Operating Report Schedule 11
Georgia Power Company
Current Period: May-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: May-23

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$69,250,090.95	$54,413,754.48	$288,718,242.62	$260,280,268.26	$758,039,148.66	$581,118,147.42
Nuclear Power Generation - Operation	$25,366,419.81	$27,896,206.08	$140,860,501.12	$152,057,267.68	$340,669,379.92	$356,367,629.21
Hydraulic Power Generation - Ops (M)	$2,241,533.92	$1,972,434.60	$11,563,338.60	$10,394,047.90	$26,869,671.43	$24,123,607.23
Other Power Generation - Operation	$73,014,335.39	$140,557,249.98	$385,239,668.11	$502,487,471.62	$1,655,085,750.02	$1,140,250,717.31
Other Power Supply Expenses - Operation	$100,213,686.82	$214,630,652.74	$537,673,904.92	$713,749,659.90	$2,133,360,540.52	$1,775,926,783.16
Operation - Power Production Expenses Total	**$270,086,066.89**	**$439,470,297.88**	**$1,364,055,655.37**	**$1,638,968,715.36**	**$4,914,024,490.55**	**$3,877,786,884.33**
Transmission - Electric - Ops (M)	$3,882,555.77	$1,178,807.80	$10,892,921.79	$8,101,525.06	$23,708,803.89	$21,717,293.92
Distribution - Electric - Ops (M)	$11,913,764.57	$8,262,640.68	$55,939,133.93	$54,249,334.60	$146,427,081.99	$129,390,095.36
Customer Accounts (M)	$11,517,718.13	$9,402,411.68	$60,268,151.96	$55,110,886.73	$150,336,241.90	$149,770,240.79
Customer Service & Informational (M)	$4,388,432.35	$4,280,404.19	$26,056,361.88	$27,186,725.49	$71,724,230.33	$74,731,621.45
Sales Exp (M)	$3,833,382.51	$2,967,962.04	$15,344,808.97	$15,530,589.97	$41,078,101.97	$39,664,905.65
A&G Ops (M)	$24,046,690.19	$41,350,510.02	$147,171,514.96	$205,614,889.19	$429,256,491.76	$475,928,834.84
Operation - Other Expenses Total	**$59,582,543.52**	**$67,442,736.41**	**$315,672,893.49**	**$365,793,951.04**	**$862,530,951.84**	**$891,202,992.01**
Operation Expenses Total	**$329,668,610.41**	**$506,913,034.29**	**$1,679,728,548.86**	**$2,004,762,666.40**	**$5,776,555,442.39**	**$4,768,989,876.34**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$7,252,888.16	$9,572,635.00	$45,268,633.65	$49,031,193.76	$118,248,588.06	$139,185,129.81
Nuclear Power Generation - Maintenance	$6,598,801.83	$5,718,369.64	$17,915,135.47	$17,985,433.39	$71,314,809.38	$67,821,766.97
Hydraulic Power Generation - Maint (M)	$642,513.28	$1,199,694.15	$3,345,759.06	$3,876,227.98	$20,327,700.42	$12,623,128.53
Other Power Generation - Maint (M)	$2,344,002.95	$8,113,114.76	$28,038,604.64	$27,500,375.94	$61,407,692.26	$65,518,020.90
Maintenance - Power Production Expenses Total	**$16,838,206.22**	**$24,603,813.55**	**$94,568,132.82**	**$98,393,231.07**	**$271,298,790.12**	**$285,148,046.21**
Transmission - Electric - Maintenance (M)	$4,282,548.12	$5,243,704.20	$24,128,816.05	$35,711,240.87	$82,546,774.09	$108,058,090.01
Distribution - Electric - Maintenance (M)	$16,806,630.36	$21,394,829.64	$78,296,679.85	$109,794,056.37	$267,802,725.94	$257,571,332.65
Admin & General Expenses - Maintenance	$1,496,713.81	$2,065,717.16	$7,921,905.98	$7,200,055.91	$33,100,576.44	$23,421,272.81
Maintenance - Other Expenses Total	**$22,585,892.29**	**$28,704,251.00**	**$110,347,401.88**	**$152,705,353.15**	**$383,450,076.47**	**$389,050,695.47**
Maintenance Expenses Total	**$39,424,098.51**	**$53,308,064.55**	**$204,915,534.70**	**$251,098,584.22**	**$654,748,866.59**	**$674,198,741.68**

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Operating Report Schedule 11
Georgia Power Company
Current Period: May-23

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$76,502,979.11	$63,986,389.48	$333,986,876.27	$309,311,462.02	$876,287,736.72	$720,303,277.23
Nuclear Power Generation	$31,965,221.64	$33,614,575.72	$158,775,636.59	$170,042,701.07	$411,984,189.30	$424,189,396.18
Hydraulic Power Generation	$2,884,047.20	$3,172,128.75	$14,909,097.66	$14,270,275.88	$47,197,371.85	$36,746,735.76
Other Power Generation	$75,358,338.34	$148,670,364.74	$413,278,272.75	$529,987,847.56	$1,716,493,442.28	$1,205,768,738.21
Other Power Supply Expenses	$100,213,686.82	$214,630,652.74	$537,673,904.92	$713,749,659.90	$2,133,360,540.52	$1,775,926,783.16
Power Production Expenses Total	**$286,924,273.11**	**$464,074,111.43**	**$1,458,623,788.19**	**$1,737,361,946.43**	**$5,185,323,280.67**	**$4,162,934,930.54**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,165,103.89	$6,422,512.00	$35,021,737.84	$43,812,765.93	$106,255,577.98	$129,775,383.93
Distribution Expenses	$28,720,394.93	$29,657,470.32	$134,235,813.78	$164,043,390.97	$414,229,807.93	$386,961,428.01
Customer Accounts Expense	$11,517,718.13	$9,402,411.68	$60,268,151.96	$55,110,886.73	$150,336,241.90	$149,770,240.79
Customer Service & Informational Expense	$4,388,432.35	$4,280,404.19	$26,056,361.88	$27,186,725.49	$71,724,230.33	$74,731,621.45
Sales Expense	$3,833,382.51	$2,967,962.04	$15,344,808.97	$15,530,589.97	$41,078,101.97	$39,664,905.65
Admin & General Expenses	$25,543,404.00	$43,416,227.18	$155,093,420.94	$212,814,945.10	$462,357,068.20	$499,350,107.65
Other Expenses Total	**$82,168,435.81**	**$96,146,987.41**	**$426,020,295.37**	**$518,499,304.19**	**$1,245,981,028.31**	**$1,280,253,687.48**

Operation & Maintenance Expenses Total	**$369,092,708.92**	**$560,221,098.84**	**$1,884,644,083.56**	**$2,255,861,250.62**	**$6,431,304,308.98**	**$5,443,188,618.02**

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